

CITY OF TIGARD, OREGON

RESOLUTION NO. 02-48

A RESOLUTION APPROVING BUDGET AMENDMENT #1 TO THE FY 2002-03 BUDGET TO TRANSFER \$10,000 FROM PARKS CAPITAL FUND CAPITAL IMPROVEMENTS TO THE PUBLIC WORKS PROGRAM FOR COMPLETION OF A STREET TREE INVENTORY

WHEREAS, the City has a street planting program;

WHEREAS, there is a need to have an inventory of existing trees in order to identify those areas of the City that are in need of street trees; and

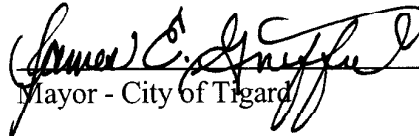
WHEREAS, the FY 2002-03 Budget needs to be amended to so that funds can be appropriated to allow the funding of this inventory.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2002-03 Budget of the City Tigard (Parks Capital Fund) is hereby amended as shown in Attachment A to this resolution.

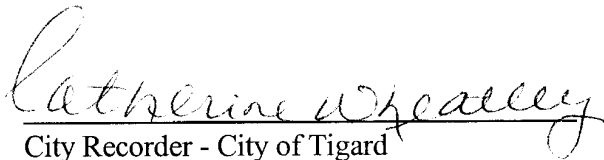
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 13th day of August 2002.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Attachment A
FY 2002-03
Budget Amendment # 1

FY 2002-03 Revised Budget	Budget Amendment # 1	Revised Revised Budget
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Parks Capital Fund

Resources

Beginning Fund Balance	994,434		994,434
Property Taxes	0		0
Grants	211,400		211,400
Interagency Revenues	454,043		454,043
Development Fees & Charges	0		0
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	0		0
Fines and Forfeitures	0		0
Franchise Fees and Business Tax	0		0
Interest Earnings	33,930		33,930
Bond/Note Proceeds	840,248		840,248
Other Revenues	225,000		225,000
Transfers In from Other Funds	410,000		410,000
Total	\$3,169,055	\$0	\$3,169,055

Requirements

Community Service Program	0		0
Public Works Program	0	10,000	10,000
Development Services Program	0		0
Policy & Administration Program	0		0
General Government	0		0
Program Expenditures Total	\$0	\$10,000	\$10,000
Debt Service	\$277,861		\$277,861
Capital Improvements	\$1,576,100	(\$10,000)	\$1,566,100
Transfers to Other Funds	\$0		\$0
Contingency	\$273,000		\$273,000
Total Requirements	\$2,126,961	\$0	\$2,126,961
Ending Fund Balance	1,042,094		1,042,094
Grand Total	\$3,169,055	\$0	\$3,169,055